

Agency Project Report

Tennessee Department of Agriculture

Tuesday, December 23, 2008

1:30 PM

Ellington Agricultural Center

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
100/000-01-2007 HVAC Upgrade-Porter Lab	\$781,000.00 \$687,280.00	SSOE, Inc.	Burd, S. Edwards, B.	Renovation Design Development Phase	12/18/08: Design is behind schedule due to Project Manager change 12/15/08: Test and Balance being performed, expect DDP Jan 09 10/01/08: SDP approved, authorized to proceed to DDP 2/29/08: Design NTP 1/14/08: Design Agreement executed 11/06/07: Contract is working, has not yet gone to Designer
100/000-02-2007 Window Replace-Moss Building	\$235,000.00 \$206,800.00	Centric Architects	Finney, B. Edwards, B.	Renovation Design Development Phase	12/18/08: Project is \$50K short-funded 12/18/08: Move project to DDP 10/28/08: Await consultant recommendation on window specs, requested by Mike Fitts 2/29/08: Design NTP issued 2/29/08: Design Agreement executed 1/07/08: Contract to Designer for signature 12/07/07: Contract is working, has not yet gone to Designer
2 Projects	\$1,016,000.00	(Total Budgeted Cost of Projects)			

Department Totals:	2 Projects Valued at \$1,016,000.00 (Total Budgeted Cost of Projects)
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